

THE HOUSE NEXT DOOR



2025 ANNUAL REPORT



ABOUT THE HOUSE NEXT DOOR



For almost 50 years, The House Next Door's Programs have made a positive difference in the lives of families who otherwise would be unable to receive the assistance they need. We provide a variety of family centered programs including individual, marriage and family counseling, in home family support programs, parenting programs, after school support and mentoring, and school-based programs for children that are struggling in the regular classroom settings.

Additionally, we have The Little House Next Door which is our child development center and the West Volusia Hospital Authority Health Card. As you can see, we are all about family. The core component of all the programs at The House Next Door is to strengthen the family unit. This in turn strengthens our community.

Message From The Chair Of The Board of Directors

I am excited to share with you The House Next Door Annual Report! Everything HND does is possible because of you: our donors, our community partners, and our dedicated staff. I hope this update will make you proud of the impact you helped create.

As HND prepares to celebrate fifty years of service strengthening the community by strengthening families, members of the Board of Directors, The House Next Door Family Foundation, and administrators met to discuss a strategic plan to :

1. Continue to update technology within the agency to improve efficiency, safety, and customer service
2. Diversify revenue streams and funding that fits the mission and core values of the agency
3. Strengthen and grow our programs and community partnership

Every month program supervisors and administrators share highlights with the Board of Directors. The monthly human resources report celebrates our staff and keeps the Board informed. This annual report is a transparent summary of those program achievements and agency challenges and includes feedback from HND employees.

I look forward to celebrating fifty years of The House Next Door and a bright future for Volusia/ Flagler because you make it possible for families to receive the skills they need to be healthy and self sufficient.

Thank you,

Claudia Roth

Claudia Roth

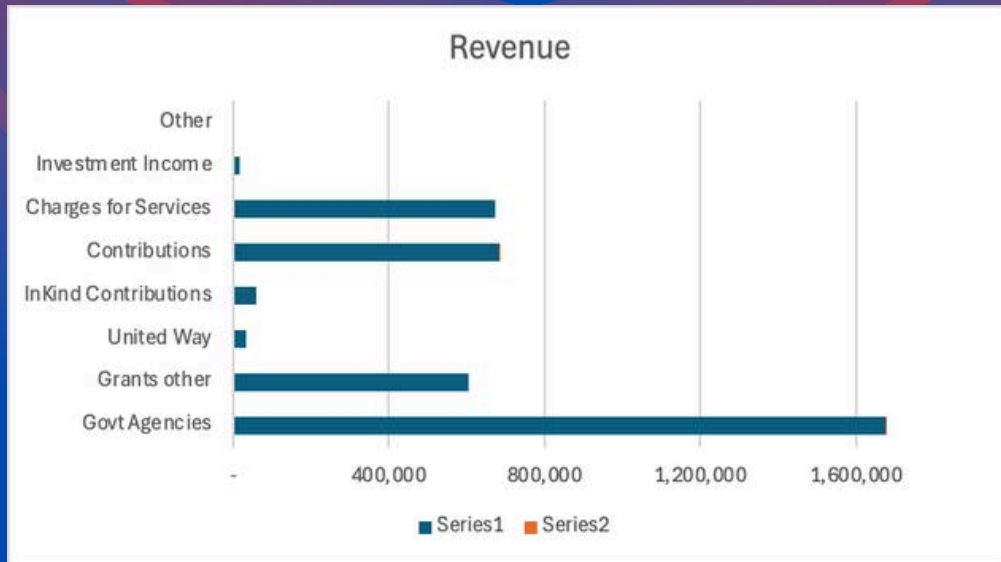


Our Mission Statement

“The House Next Door’s Mission is to nurture and empower families to help build stronger communities”



FINANCIAL HIGHLIGHTS



Revenue

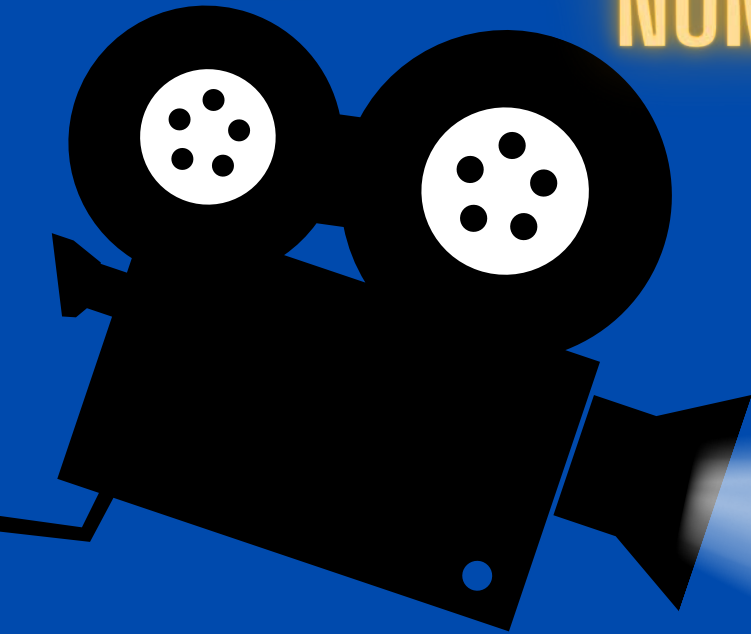
★ Govt Agencies	1,675,623.45	45%
★ Grants Other	605,211.00	16%
★ United Way	32,600.00	1%
★ InKind Contributions	59,646.00	2%
★ Contributions	684,600.00	18%
★ Charges for Services	673,737.55	18%
★ Investment Income	17,804.00	0.47%
★ Other	233.00	0.01%
Total Revenue	3,749,455.00	100%

Expenses

★ Supporting Services	570,703.00	17%
★ Program Services	2,805,088.00	83%
Total Expense	3,375,791.00	100%



JULY 1ST 2024- JUNE 30TH 2025 NUMBERS



*Individual/Family
Sessions*

6,510

Parenting Sessions

1,857

*Group
Counseling Hours*

26,268

Assessments

713

Home Visits

1,842

CLIENT TESTIMONIALS



“When we first started coming for treatment, we were scared, worried and tired. It was difficult at times and my daughter struggled to open up. She now has confidence, a better attitude and overall better mental health. Thanks so much for all you do for the community.”

Mother of Therapy Client

“The therapy and love that this team has shown to my grand daughter (4), has taken a life long bad experience and made it easier for her. They have shown her a path to self acceptance and not allowing this negative to control her life. I can not begin to thank them enough. I don't know where we would be right now without this team behind us.”

Grandmother of therapy client



CLIENT TESTIMONIALS



"The parenting class provided through The House Next Door has been invaluable during my DCF interaction. Not only is the information through the group and individual sessions very informative, Ms. Taylor truly cares about her clients and offers a great support system for parents like myself who don't have that outside of these classes. She has not only witnessed my happy moments but has also witnessed my tears and always offers a great insight and attitude to assist in times of need. Anyone needing help in gaining better or extra parenting skills should really take her class. It comes highly recommended."

Parenting Client



CLIENT TESTIMONIALS



“This was one of the best experiences for me and my family! This program helped my family and I get through this experience (involvement with DCF) without stress!”

Cares Client

“The House Next Door helped me become more organized in my daily life, especially with my daughter’s medical needs. They helped me apply for benefits for my child, in a very desperate time. Thank you!”

Cares Client



STAFF AWARD WINNERS



EMIKO
GOWAN

CYNTHIA BLOMQUIST QUALITY CLIENT CARE AWARD



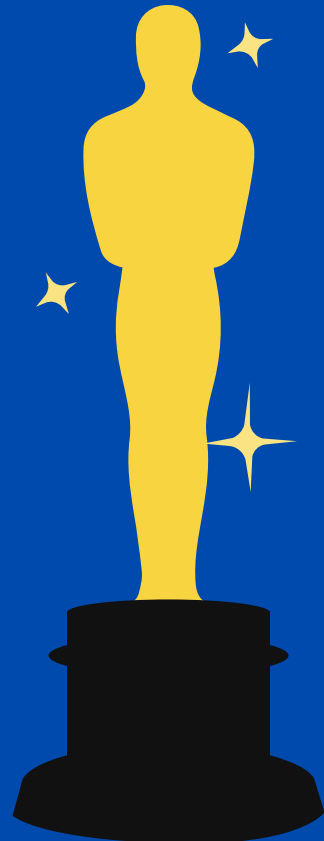
ALYSSA
LAMENDOLA

ELLA BRYAN VALUES AWARD



AARON
BARNES

ANN GRELL EMPLOYEE OF THE YEAR AWARD



COMMUNITY AWARD WINNERS

Congratulations



Lorraine Dacey



**Tom Robertson Community
Business Investment Award**

Congratulations



Bobbi Baugh



**Cecil Paul and Maria Jones
Community Hero Award**

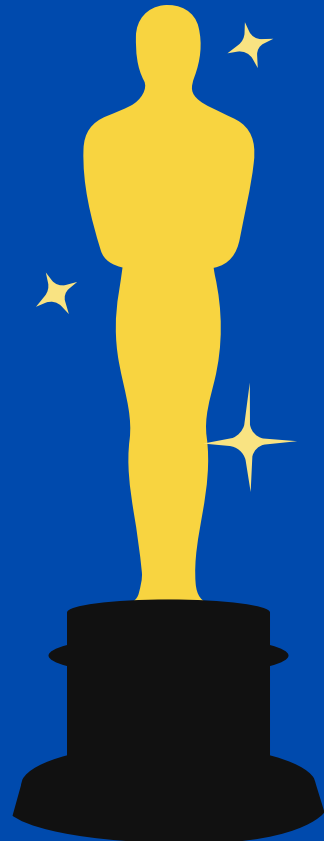
Congratulations

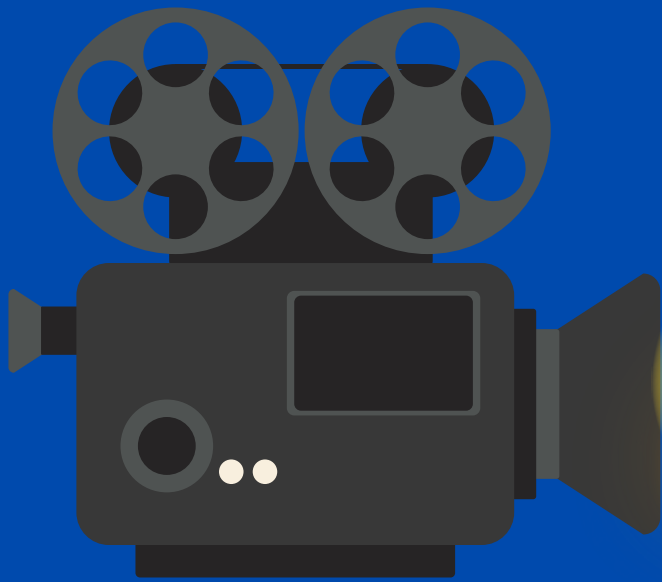


Amanda Agnew



**Gail Hallmon Champion of Families
Award**

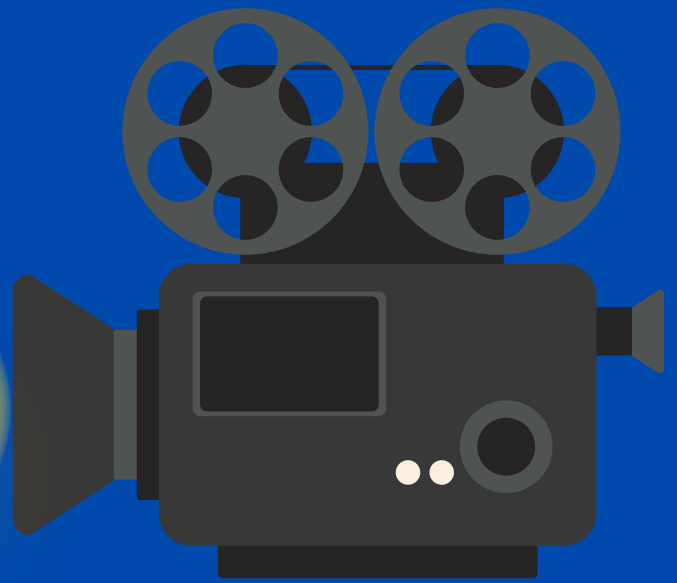




Employee Apperication



Top Golf Fundraiser



FAMILY FOUNDATION BOARD OF TRUSTEES

TOM ROBERTSON
PRESIDENT

MATTHEW D. BRANZ
VICE PRESIDENT

MARY JEANNE LUDWIG
TREASURER

ANN GRELL
SECRETARY

CYNTHIA BLOMQUIST
BOARD TRUSTEE

MERRIE HELYN FOGLE
BOARD TRUSTEE

RUSS KELTON
BOARD TRUSTEE

CHRISTI KUSH
BOARD TRUSTEE

BOARD OF DIRECTORS

CLAUDIA ROTH
BOARD CHAIR

MIKE GREBOSZ
BOARD VICE CHAIR

TAYLOR SMITH
BOARD TREASURER

KASJA LEBO
BOARD SECRETARY

NICOLE STUMBO
OFFICER AT LARGE

HEATHER BAKER
BOARD MEMEBR

KHELSEA BAUER
BOARD MEMEBR

JESSICA CLARKE
BOARD MEMEBR

PAM DEAN
BOARD MEMEBR

PAUL JONES
BOARD MEMEBR

DAVID LAMMER
BOARD MEMEBR

LEANN SHAW
BOARD MEMEBR

MICHAEL STACY
BOARD MEMEBR

DANIEL THORNE
BOARD MEMEBR

ANNA VENTURA
BOARD MEMEBR

MANAGEMENT TEAM

JENNIFER NADELKOV
CEO

CHRISTOPHER BOOKER
COO

TAVAUGHN THOMAS
CONTROLLER

STACY BROWN
PROGRAM DIRECTOR

DANA BRAUN
HUMAN RESOURCES DIRECTOR

TAN MCKENZIE
ASSOCIATE DIRECTOR-ALPHA PROGRAM

CONTRACTS AND REVIEWS

On site reviews were held by the following funders last year:

- ★ BOYS & GIRLS CLUB- THE HOMEWORK CLUB AND TEAM
- ★ COMMUNITY PARTNERSHIP FOR CHILDREN- CARES PROGRAM
- ★ COUNTY OF VOLUSIA- TRAUMA COUNSELING, PARENTING
- ★ DEPARTMENT OF CHILDREN AND FAMILIES CHILDCARE LICENSING
- ★ DEPARTMENT OF HEALTH SEXUAL ABUSE TREATMENT PROGRAM
- ★ LSF- CARES PROGRAM
- ★ LUTHERAN SERVICES FOR FLORIDA- ADM CONTRACT WHICH FUNDS THERAPY, ALPHA, PARENTING, AND THE HOMEWORK CLUB

Contracts

The House Next Door currently has 16 contracts:

- ★ BOYS & GIRLS CLUB (2)
- ★ COMMUNITY PARTNERSHIP FOR CHILDREN
- ★ COUNTY OF VOLUSIA (2)
- ★ DEPARTMENT OF HEALTH (3)
- ★ EARLY LEARNING COALITION (2)
- ★ LUTHERAN SERVICES OF FLORIDA
- ★ SEVENTH JUDICIAL COURTS (2)
- ★ UNITED WAY OF VOLUSIA & FLAGLER COUNTIES
- ★ WEST VOLUSIA HOSPITAL AUTHORITY (2)



OUR COMMUNITY PARTNERS

BOYS & GIRLS CLUB OF VOLUSIA/FLAGLER COUNTIES

COMMUNITY PARTNERSHIP FOR CHILDREN

DELAND BREAKFAST ROTARY CLUB

DELAND PAL

DELAND POLICE DEPARTMENT

DOMESTIC VIOLENCE COMMISSION

EARLY LEARNING COALITION OF FLAGLER & VOLUSIA

EASTER SEALS

FAMILY HEALTH SOURCE

FIRST CHURCH

FIRST PRESBYTERIAN CHURCH OF DELAND

FLAGLER CARES

FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES

FLORIDA HEALTH DEPARTMENT

FWC-FLORIDA WEALTH COUNSELING

FL STATE ATTORNEY GENERAL OFFICE

GOOD SAMARITAN CLINIC

THE KREWE OF AMALEE

LSF

MICARE

NEIGHBORHOOD CENTER

ROBERTSON ADVISORY

THE ROTARY CLUB OF DELAND

SMA

UNITED WAY-VOLUSIA-FLAGLER COUNTIES

VOLUSIA COUNTY FLORIDA

WEST VOLUSIA HOSPITAL AUTHORITY

“FROM ALL OF US AT THE HOUSE NEXT DOOR, THANK YOU FOR THE UNWAVERING
SUPPORT AND LOVE YOU’VE SHOWN US OVER THE YEARS. YOUR TRUST AND
ENCOURAGEMENT HAVE BEEN THE FOUNDATION OF OUR JOURNEY, AND WE LOOK
FORWARD TO CONTINUING TO SERVE OUR COMMUNITY TOGETHER.”

Our Generous Donors

★ CLAUDIA & STEPHEN ROTH

★ DELAND ROTARY CLUB

★ JOHN KELLY

★ AMERICAN ONLINE GIVING FOUNDATION

★ UNITED WAY GC

★ CECIL PAUL JONES

★ PRINCIPAL DONATION

★ BARBARA T RUTHERFORD

★ TRINITY UNITED METHODIST CHURCH

★ GEOFF FELTON

★ IMPLANT RECYCLING

★ DEBORAH LITTLER

★ DELAND BREAKFAST ROTARY

★ UNITED WAY PUBLIX

★ PAUL, ELKIND, BRANZ, & PAUL LLC

★ THE PAGE INSURANCE AGENCY

★ MID FL A/C

★ SARA CALDWELL

★ NORTHEAST FLORIDA HEALTH

★ DANIEL THORNE

★ KREWE OF AMALEE

★ GRILL MASTERS

★ JUNIOR SERVICE LEAGUE

★ PAUL JONES

★ NICOLE STUMBO

★ DUKE ENERGY

★ AMANDA AGNEW

★ JEFF JOHNSTON

★ MAINSTREET

Thank you!



