



Our Counseling Locations

DeLand Family Counseling Center

121 West Pennsylvania Avenue
DeLand, FL 32720
386-738-9169

Deltona Family Counseling Center

840 Deltona Blvd., Suite K
Deltona, FL 32725
386-860-1776

East Volusia Therapist Office

Presbyterian Counseling Center
430 Braddock Avenue
Daytona Beach, FL 32118
386-738-9169

Easter Seals of Volusia and Flagler Counties

1219 Dunn Avenue
Daytona Beach, FL 32115



The House Next Door Annual Report Fiscal Year 2009-2010

Our Mission: We nurture and empower families to help build stronger communities.



Homework Club received a new computer lab!



School-based Alpha and Beta Programs.



The Little House Next Door Child Development Center was opened.



Teenagers from Rock Church in Dalton, GA on their missions trip.

Thanks For Your Support!

Here are some of the ways our donors support families in our community:

Annual Holiday Campaign 2009: We received \$3,800 from individuals and businesses to support our agency.

City of Deltona: In October, the city helped organize and run a golf tournament at the newly renovated Deltona Club. We raised \$3,000 and made new friends in that community.

DeLand Breakfast Rotary: As supporters of The House Next Door for more than eighteen years, they donated \$11,000 to our agency through their annual **Wild Fame Feast** event.

Rowdy Ball Scholarship Foundation: donated \$5000 to The House Next Door

Florida Hospital DeLand: The annual **Adopt a Family** program, sponsored by the staff at Florida Hospital DeLand, provides clothing and holiday gifts for 17 families in need during the Holidays. This year more than 100 children and their parents/guardians received Holiday gifts and clothing that would have been impossible to provide based on the family income. The hospital staff also had a food drive at the Easter holiday that provided holiday meals for 24 families. Northside Publix donated hams to complete the meals.

Orlando Sentinel Family Fund: The McCormick Foundation Fund donated \$20,000 in clothing vouchers for needy families in West Volusia County.

Chrysalis Foundation: This foundation presented The House Next Door with a \$5,000 donation for our “Step by Step” program.



Friends and Neighbors Giving Program:

This program has raised over \$10,000 to help subsidize many of our programs.

Krewe Nouveau: An Auxiliary of the House

Next Door. Krewe Nouveau is a woman's club that raises funds and awareness for The House Next Door through events during the year—culminating with a Mardi Gras party. Krewe Nouveau raised over \$15,000 this past year. Please visit their website at:

www.krewenouveau.com

People Inspired: \$3,400 donation

National City (PNC) Bank: \$2,500 donation

James Moore & Co., PA: \$2,000 donation

Donations of \$500 and more

Aaron Pest Control

Mary and George Hood

Bright House

Robert and Rebecca Kellogg

Cobb Cole

Robertson Advisory Inc

A. Dobrev

Bruce and Sally Rogers

DeLand Noon Rotary

Ryan Insurance

Larry Kent

Stetson University

Deltona Club

Steve Sally

F H and C Foundation

Mac Steen

Lisa Ford Williams

Judith Thompson

Ann Grell

Volusia County

Susan and Jon M. Hall

Wachovia

Karen Hanson

Michael Woods

To all that have donated their time or money to The House Next Door.....

THANK YOU!

Board of Directors

President: April Chilson

Vice President: Danielle McMinn

Treasurer: Nigel Hinds

Secretary: Doni Lennon

Officer at Large: George Trovato

Jim Carlson

Allison Harris

Paul Jones

James Mitchell

Helen Pardee

Jefferson Pendleton

Berry Snyder

Michael Woods

Family Foundation Board

President: Tom Robertson

Treasurer: Jon Davies

Secretary: Ann Grell

Cynthia Blomquist

Alice Clark

Randall Marshall

Lisa Ford Williams



Message from April Chilson, President of The Board of Directors

This has been another eventful year, with many things for which we can be thankful. We have been faced with many challenges! The demand for services has risen over the past year, with tough economical challenges. Other local agencies have shut their doors due to financial challenges, but the need for service is still present in our community.

Stepping into the President's role following Mike Woods left big shoes to fill! Mike Woods was very instrumental in growing and strengthening our Board of Directors. Moving forward as President of the Board of Directors, I will look to Mike for his expertise, as he continues to serve as a member of the Board. The past year has flown by with many exciting endeavors, and a very strong board.

As we went through 2010, we were challenged with many State and local budget cuts; however, The House Next Door has been very proactive to ensure a solid foundation as we move into 2011. We successfully moved the Deltona Counseling Center location. This was a positive change and the facility is beautiful. The need for quality childcare in the community was very apparent and The House Next Door met this need by opening *The Little House Next Door* in the fall of 2009. The *Little House* currently has 26 children enrolled, with a capacity of 76 children. Also, due to the very generous donation from Susan and Jon Hall ~ the child development center is equipped with web cameras in all six rooms .

We look forward to our continued partnership with Krewe Nouveau and the DeLand Breakfast Rotary. The ladies with Krewe Nouveau have supported The House Next Door since 2007. This auxiliary organization of The House Next Door represents all sections of Volusia County. We are grateful for our association with such a committed and compassionate group of women in our community. Also, the Wild Game Feast, supported by the DeLand Breakfast Rotary, continues to amaze us with interesting and delightful meats ~ everything from rattlesnake to frog legs and chicken.

Our Board is fortunate to welcome two new Board Members — Jim Carlson with PNC Bank, and Allison Harris with Steen Orthodontics. We welcome our new members, who bring with them a wealth of knowledge and expertise.

To conclude, I wish thank the staff of The House Next Door for their compassion. One thing I quickly noticed is the dedication of the staff,. No problem/issue is too big or too small for our staff to deal with . This agency is certainly hands-on, and works with the local community and its needs. The staff live the mission everyday to “nurture and empower families to help build stronger communities”.

Please be sure to visit our website at www.thehousenextdoor.org to review the latest events and programs. Resources are always needed in the community so be sure to check the “Wish List” of items needed. Your support is always appreciated.

April Chilson

From the Executive Director, Steve Sally

I am pleased to have this opportunity to share with you some of The House Next Door's highlights during our past 2009-2010 fiscal year. It was a year of tremendous growth for programs, much of it due to over \$300,000 in Federal Stimulus monies (one year in duration). These monies helped fund: a program for Drug Court clients in conjunction with Stewart-Marchman-ACT; and provide additional staffing for our Homework Club and our school-based Success By Design program for 4th and 5th graders. We also received additional funding for our new CASA Start program for adolescents from the Department of Children and Families and added our new Conflict Resolution program with an expanded contract for our Family Coach program from Community Partnership for Children. We also are involved in the BRAIVE program through a grant administered by the United Way. This is a program which provides mental health and substance abuse counseling services, as well as residential substance abuse beds for veterans (and their families) of the Iraq and Afghanistan wars. In January, we opened The Little House Next Door, our new child development center for children ages six weeks to five years old. It is a state-of-the-art facility with cheerful classrooms, two playgrounds, and webcams in each classroom enabling parents to watch their children on their computers from their own workplaces! During this past year we provided over 50,000 services to 6,592 individuals which represents an increase of 20,000 in services provided.

We were certainly blessed with a great deal of support from the community during this past fiscal year. We started the year with the Mayor's Golf Tournament put on by the City of Deltona to benefit our agency. In December, the Orlando Sentinel provided us with \$20,000 in clothing vouchers which we distributed to needy children for Christmas. The fabulous ladies of the Krewe Nouveau, an auxiliary organization formed to raise funds to support The House Next Door, outdid themselves this year. Even with a poor economy, they had their most successful event and raised over \$15,000 for our agency! New members are always welcome and can get a registration form at www.krewenouveau.com.

Our army of volunteers were at it again at the serving lines for the DeLand Breakfast Rotary's Wild Game Feast in May and we thank the Rotary for their continued support. Florida Hospital DeLand was there for us again as they sponsored the “Adopt a Family” program and the spring/Easter food drive for needy families. In May, we moved into our new Counseling Center in Deltona which is located in Justin Square. Our new Center is larger and an upgrade in terms of both facilities and aesthetics.

It was a very challenging year for us at The House Next Door. Opening four new programs was a real challenge for our staff. The decline in donations and the additional costs associated with opening the new business venture at The Little House Next Door, presented a real financial challenge for the agency—but we persevered and fought through it to the finish line with a lot of help from a lot of people, organizations and businesses. Each of us contributed to another successful year in meeting our mission of “nurturing and empowering families to help build stronger communities.”

Client Demographics 2009-2010



Age of client served

43% under the age of 18
22% 18-30 years of age
25% 31-54 years of age
10% over the age of 54

Ethnic Background

Caucasian 74%
African American 13%
Hispanic 12%
Other 1%



Income Levels

Below \$27,000 69%
\$27,000-\$38,000 11%

Gender

Male 41%
Female 59%



Family Structure

Biological Family 39%
Step-Parent 13%
Single-Parent 26%

2009-2010 Annual Report Financials

