



## ANNUAL REPORT



# THE HOUSE NEXT DOOR 2024



# LETTER FROM THE CEO

As we approach our 50th anniversary, we take a moment to look back on our journey. It all started with a grassroots initiative led by concerned citizens in a house adjacent to The First Presbyterian Church. People in the community began dropping off donations at the house, unsure of where to go, only to be directed to the neighboring house. This simple act led to the birth of our organization, The House Next Door, symbolizing a commitment to supporting families just like you would assist a neighbor next door. During the late seventies, families faced new challenges and changes that had not been addressed before.

The House Next Door introduced programs to assist families during transitional life events, trauma, and mental health struggles. Throughout the years, our focus has always been on putting families at the core of our mission.

As we prepare for the retirement of our longstanding Chief Operating Officer, Gail Hallmon, after 35 years of dedicated service, we honor her contributions to the organization and acknowledge the solid foundation she has laid for our future success. Please join us in wishing Gail a well deserved, happy retirement.

*Jennifer Nadelkov*



**100%**

Family focused

**100%**

Mission Driven

**100%**

Contracts in  
good standing





# AGENCY OVERVIEW

## OUR STORY

For nearly half a century, The House Next Door has been serving and supporting those in need of a helping hand. Our family-focused programs offer counseling, support, mentoring, and educational aid to kids who need a boost in the classroom.

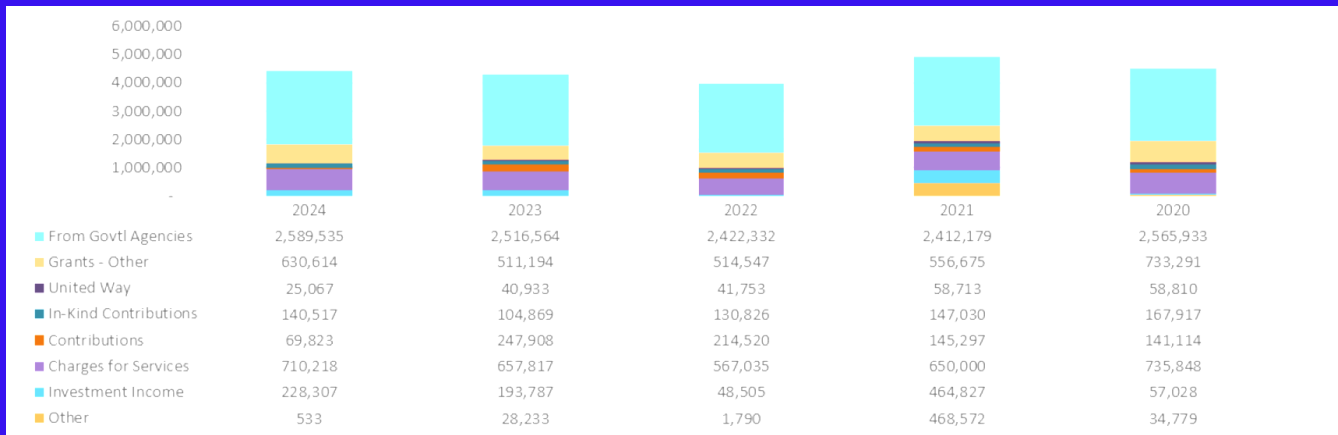
## MISSION

To nurture and empower families to build stronger communities.

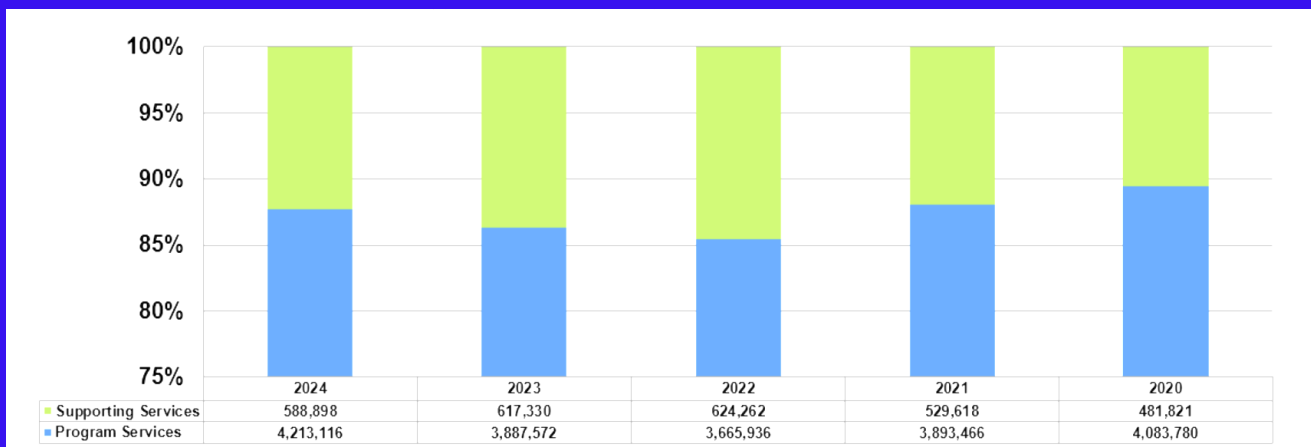


# FINANCIAL HIGHLIGHTS

## REVENUE



## EXPENSE



1,749  
**PARENTING  
SESSIONS**

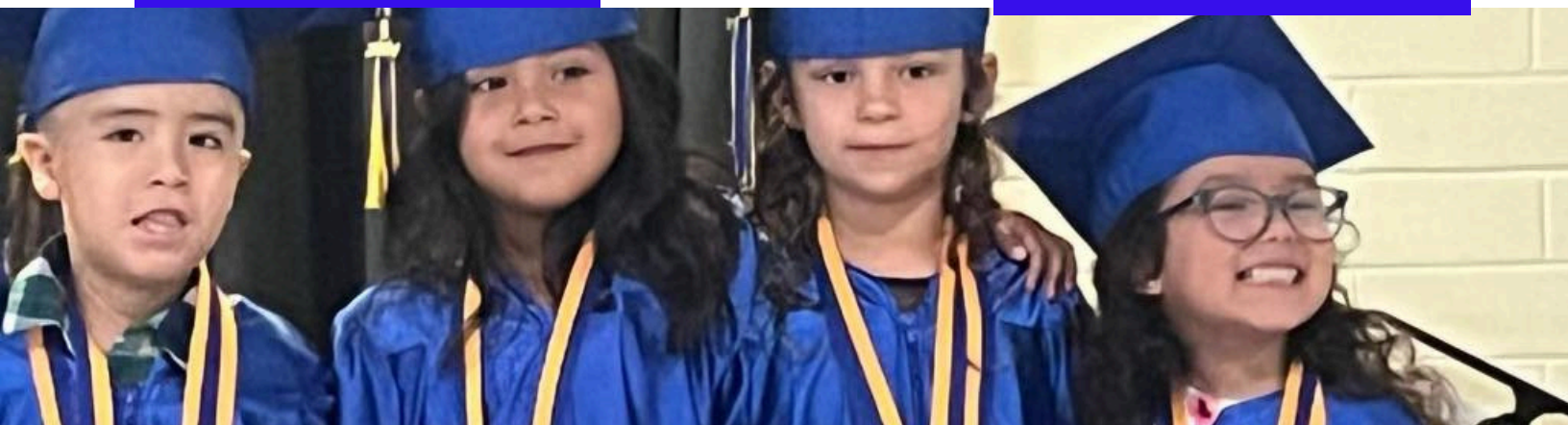
7,743  
**INDIVIDUAL  
SESSIONS**

224  
**ASSESSMENTS**

1,166  
**HOME VISITS**

10,002  
**GROUP  
SESSIONS**

25,536  
**GROUP  
COUNSELING  
HOURS**



# Client Testimonials

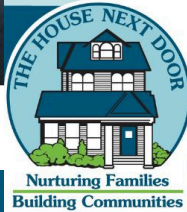


## Therapy Testimonial



"I absolutely love The House Next Door. They have helped me work through so many problems. For example, I lost my mom last year and they were amazing working me on how to cope with that loss. The House Next Door has helped me with my trauma and to help me to change the way I handle everyday life. Without the help of The House Next Door, I wouldn't be able to be as strong as I am now."

-Cassandra



“

### C.A.R.E.S. TESTIMONIAL

"Ivelisse, thanks to you for your advice, one really came to nothing in this country, after the bad always comes the good... I had to go through that so that God would put you on my path, thank you and may it be returned to you in infinite blessings for you and your family."

KARELYS PÉREZ





# Client Testimonials



## Alpha Testimonial



"At the beginning of the year the client was having difficulties adjusting in school because she was removed from home with mom to her dad's home with her siblings. The client was becoming disrespectful, defiant, and totally off track.

After working with the client and encouraging her to see the good within herself her grades increased for the better, she gained respect for herself and others and her whole attitude changed in a positive manner! The client was chosen to be one of the "Alpha's Princess of the Year" at Palm Terrace Elementary."

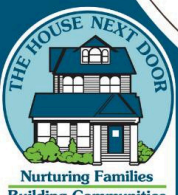
-ALFEDA TURNER



## PARENTING TESTIMONIAL

"This class with Beckie really opened my mind up. I feel I can share deeper feelings and emotions with people I would not have before. I like her. She is great at what she does and has a way with connecting with the people, making them feel good about themselves. I'd like to thank the House Next Door. The program is great in my eyes."

--Larry Keech





# Gail Hallmon

35  
years of  
service





# COMMUNITY AWARD WINNERS



**CARRIE BAIRD**

Tom Robertson Community  
Investment Award



**DR. PATRICK COGGINS**

Cecil Paul and Maria Jones  
Community Hero Award



**TED SMALL**

Gail Hallmon Champion of Families Award



# STAFF AWARD WINNERS



**BECKY  
TAYLOR**

Cynthia Blomquist Quality  
Customer Care Award



**IVELISSE  
MORALES**

Ella Bryan  
Values Award



**STACY  
BROWN**

Ann Grell  
Employee of the year Award



# COMMUNITY ENGAGEMENT



# On site reviews were held by the following funders last year:

## FUNDERS

- **Boys & Girls Club** - Homework Club and T.E.A.M
- **County of Volusia** - Trauma Counseling
- **Community Partnership for Children** - C.A.R.E.S. Program
- **Department of Children and Families Childcare Center Licensing**
- **Department of Health Child Care Food Program** - Centers
- **Department of Health Child Care Food Program** - Homes
- **Department of Health** - Sexual Abuse Treatment Program
- **Lutheran Services for Florida** - ADM Contract which funds ALPHA Homework Club, Parenting & Therapy

## CONTRACTS

The House Next Door currently has 17 contracts:

- Boys & Girls Club (2)
- Community Partnership for Children
- County of Volusia (2)
- Department of Health (3)
- Early Learning Coalition (2)
- Lutheran Services of Florida
- Seventh Judicial Court (2)
- United Way of Volusia & Flagler Counties (2)
- West Volusia Hospital Authority (2)



**All audits were completed with no significant findings and all contracts are in good standing**



# OUR GENEROUS DONORS

ADVENT HEALTH  
ALLEN SUMMERHILL FUNERAL HOMES  
DANIEL THORNE  
FIRST SERVICE RESIDENTIAL  
GEOF FELTON  
GOODCOIN  
JAMES MOORE  
JUANITA & ERIC KRINGS  
LACEY FAMILY CHARITABLE FOUNDATION  
M&M MECHANICAL SERVICES  
MARIA & PAUL JONES  
MID-FLORIDA AIR CONDITIONING  
NETWORK FOR GOOD  
NICOLE & MICHAEL GREBOSZ  
PAMELA MASTERS  
PAUL, ELKIND, BRANZ, & PAUL, LLP  
ST JOHNS LODGE  
UNITED WAY  
UNITED WAY GREATER CINCINNATI  
VANGAURD C/O GRACE SWINK  
WOMEN OF FIRST PRESBYTERIAN



*Thank  
You*