



# The House Next Door

## Annual Report 2012-2013

### **Accomplishments:**

- ◆ Completed the agency Strategic Plan carrying the agency through to 2015.
- ◆ Opened a part-time therapy office in New Smyrna Beach in partnership with the Counseling Center of New Smyrna Beach.
- ◆ In May, the agency purchased an Electronic Record System which proved to be the largest purchase in agency history with a total cost of \$200,000 which included the system itself, all hardware, system implementation, training and support. The purchase was made based on the requirement that as of January 1, 2014, all public and private healthcare providers must have adopted and demonstrated “meaningful use” of electronic health records (EHR) in order to continue to bill Medicaid for substance abuse and mental health services. Additionally, any agency that holds a Department of Children and Families contract for mental health and/or substance abuse services is also required to implement a system.
- ◆ The agency participated, once again, in the DeLand Breakfast Rotary’s “Wild Game Feast”. Board members and staff volunteered and supported the event.
- ◆ The House Next Door received a generous gift of \$15,000 from the Breakfast Rotary from dollars raised at the event.
- ◆ The Little House Next Door Development Center continued to receive excellent evaluations from the Department of Children and Families. The Center maintains an enrollment of over 50 children.
- ◆ 2013 marked the 20<sup>th</sup> anniversary of The House Next Door therapy intern program.
- ◆ The sixth annual *La Fete Fantastique* event, put on by the Krewe Nouveau, raised over \$13,000 for The House Next Door.
- ◆ The agency was selected to be the “Lead Agency”, by Volusia County, for the Family Services -Prevention and Intervention funding for County-funded services of this type.
- ◆ In 2012 - 2013 business, individuals and staff donated \$44,872 to the agency!

## **2012 – 2013 Board of Directors:**

**Helen Pardee, President**

**Sheena Fegumps, Vice President**

**Jim Carlson, Treasurer**

**Allison Harris, Secretary**

**Paul Jones, Officer at Large**

**April Chilson, Board Member**

**Beth Hooks, Board Member**

**Danielle McMinn, Board Member**

**Jefferson Pendleton, Board Member**

**Allen Sande, Board Member**

**Marlene Thomas, Board Member**

**Michael Woods, Board Member**

## **Family Foundation Board**

**Tom Robertson, President**

**Lisa Ford Williams, Vice President**

**Mary Jeanne Ludwig, Treasurer**

**Ann Grell, Secretary**

**Cynthia Bloomquist, Trustee**

**Mike Cook, Trustee**

**Starr Cook, Trustee**

**E. John Tranter, Trustee**

## The House Next Door Programs Focus on Family

*The therapy and family education and support programs help strengthen the entire family unit through counseling and education.*

### Community Based Programs

**The Homework Club:** An afterschool tutoring program for at risk school aged children.

**TEAM:** Team sports for at risk kids with a focus on academics and sportsmanship.

**Resource and Referral:** Offers assistance with food, utilities and housing.

### Family and Parenting Programs

**Therapy:** For Individuals and Families.

**Step by Step:** Parenting Classes from Birth to 36 months of age

**Making Changes:** Parenting Classes from three to eleven years

**Family Coach and Conflict Resolution:** Services provided in the home to help strengthen families by using strategies that encourage self-sufficiency. Goal is to prevent children from being taken from the home or to work towards returning the child to the home.

**Adult Anger Management:** Anger management for adults over the age of eighteen.



### **School Based Programs**

***All of our school based programs make parental involvement mandatory. Parents meet with their child's counselor a minimum of twice a month. Each family is encouraged to participate and show support to their child.***

**Alpha Program:** A program for fifth and sixth grade students, and their parents, to support school and personal success.

**Beta Program:** A program for middle school students, and their parents, to support school and personal success.

**Success By Design:** A mentoring and skill building program for sixth through eighth grade students.

### **Child Care Food Program**

***The House Next Door sponsors 90 home-based child care centers.***

- ♦ Help them become licensed.
- ♦ Teach them about healthy, nutritional meal planning.
- ♦ Teach them healthy habits for preparation and storing food.
- ♦ Monitor meal plans.
- ♦ Provides monetary reimbursements to licensed childcare providers to provide high quality meals to enrolled children.
- ♦ Funded by Federal government through the Free Lunch Program started in the 1966.



## Who Are Our Clients?

### Ages of clients:

Under the age of 18 = 46%

18 – 30 years of age = 21%

31 – 54 years of age = 26%

Over the age of 54 = 4%

### Ethnic Backgrounds:

Caucasian = 69%

African American = 11%

Hispanic = 13%

Other = 7%

### Family Structure

Biological Family = 54%

Step-Parent Family = 9%

Single Parent Family = 11%

Other = 11%

### Gender:

Female = 58%

Male = 38%

### Income Level

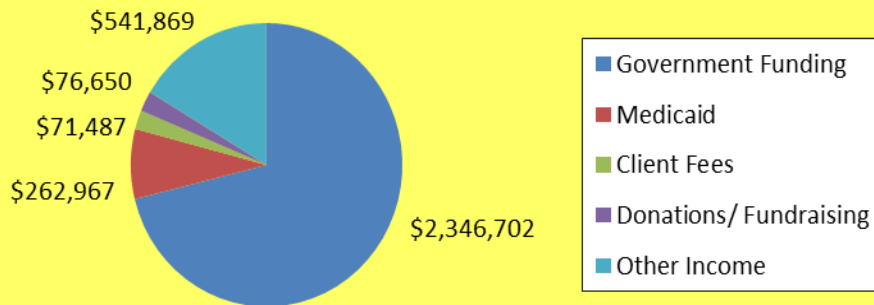
Below \$27,000 = 77%

\$27,000 - \$38,000 = 9%

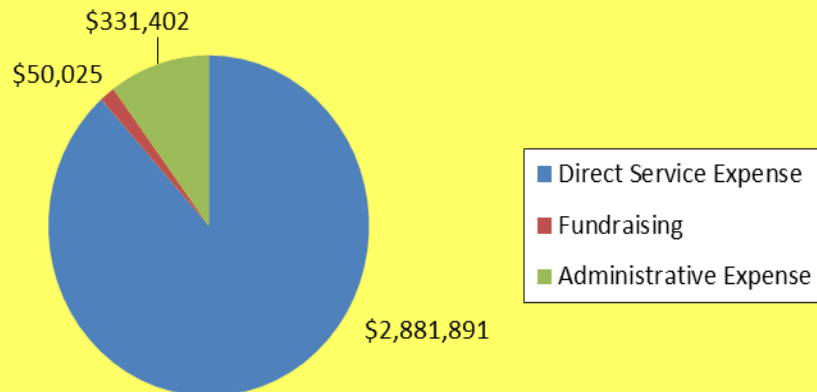
**Total Clients Served**  
**Fiscal Year 2012-2013:**  
**1734**

# 2012-2013 Annual Report Financials

## Agency Revenues FY 2012-2013



## Agency Expenses FY 2012-2013



## Program Revenue Dollars FY 2012-2013

